

County of Pulaski, Virginia
County Expenditure Budget
FY 26-27

FUND	ACCOUNT	ADOPTED BUDGET
GENERAL	BOARD OF SUPERVISORS	189,845.00
GENERAL	COUNTY ADMINISTRATION	631,742.00
GENERAL	COUNTY ATTORNEY	198,668.00
GENERAL	AUDITOR	144,690.00
GENERAL	ASSISTANT COUNTY ADMIN	204,141.00
GENERAL	HUMAN RESOURCES	559,890.00
GENERAL	COMMISSIONER OF REVENUE	740,430.00
GENERAL	ASSESSOR	345,976.00
GENERAL	FINANCE DEPARTMENT	863,658.00
GENERAL	TREASURER	770,796.00
GENERAL	GRANTS WRITER	14,400.00
GENERAL	ELECTORAL BOARD	157,589.00
GENERAL	REGISTRAR	369,193.00
GENERAL	CIRCUIT COURT	80,134.00
GENERAL	DRUG COURT LOCAL	37,496.00
GENERAL	GENERAL DISTRICT COURT	18,670.00
GENERAL	J&D COURT	12,827.00
GENERAL	CLERK OF CIRCUIT COURT	1,110,973.00
GENERAL	LAW LIBRARY	13,500.00
GENERAL	VICTIM WITNESS GRANT	276,917.00
GENERAL	DOMESTIC VIOLENCE GRANT	75,069.00
GENERAL	COMMONWEALTH ATTORNEY	1,707,458.00
GENERAL	SHERIFF	7,418,707.00
GENERAL	JOINT DISPATCH	2,489,334.00
GENERAL	FIRE DEPARTMENT	1,936,621.00
GENERAL	WILDFIRE MITIGATION	19,275.00
GENERAL	SEARCH & RESCUE TEAM	1,000.00
GENERAL	PULASKI CO PUBLIC SAFETY DEPT	4,209,022.00
GENERAL	AMBULANCE SERVICE	7,352.00
GENERAL	COMMUNITY CORRECTIONS GRANT	1,128,655.00
GENERAL	NRV REGIONAL JAIL	2,375,000.00
GENERAL	JUVENILE DETENTION HOME	230,562.00
GENERAL	COURT SERVICES UNIT	7,031.00
GENERAL	WORK REPORT PROGRAM	81,323.00
GENERAL	BUILDING INSPECTIONS	496,882.00
GENERAL	CODE ENFORCEMENT	93,884.00
GENERAL	MOUNTAIN VIEW HUMANE SOCIETY	1,000.00
GENERAL	ANIMAL CONTROL	729,846.00

GENERAL	MEDICAL EXAMINER	900.00
GENERAL	EMERGENCY MANAGEMENT	243,745.00
GENERAL	LANDFILL	96,600.00
GENERAL	CLEAN COMMUNITY COUNCIL	870.00
GENERAL	GENERAL PROPERTIES	1,836,181.00
GENERAL	NRV AIRPORT	448,237.00
GENERAL	GENERAL PROPERTY CONSTRUCTION	371,373.00
GENERAL	GENERAL PROPERTIES GROUNDS	538,908.00
GENERAL	ENVIRONMENTAL SERVICES	444,462.00
GENERAL	ENGINEERING	547,166.00
GENERAL	HEALTH	320,000.00
GENERAL	PROPERTY CLEANUP	25,000.00
GENERAL	NRV COMMUNITY SERVICES BD	155,727.00
GENERAL	AREA AGENCY ON AGING	22,000.00
GENERAL	OFFICE OF PREV & RECOVERY	400,521.00
GENERAL	VA FOUNDATION 4 HEALTHY YOUTH	24,720.00
GENERAL	DEPT OF VETERANS AFFAIRS GRANT	9,918.00
GENERAL	WOMENS RESOURCE CENTER	27,306.00
GENERAL	PULASKI AREA TRANSIT	79,262.00
GENERAL	PULASKI SENIOR CENTER	29,000.00
GENERAL	OFFICE ON YOUTH	37,970.00
GENERAL	VJCCA	129,493.00
GENERAL	COMMUNITY HEALTH CTR OF NRV	9,000.00
GENERAL	FAIRVIEW HOME	141,049.00
GENERAL	NRV CARES	1,100.00
GENERAL	FEEDING AMERICA SW VA	3,000.00
GENERAL	NEW RIVER COMMUNITY ACTION	60,828.00
GENERAL	NRV SENIOR SERVICES	20,000.00
GENERAL	LITERACY VOLUNTEERS	3,354.00
GENERAL	FREE CLINIC OF PULASKI CO	61,500.00
GENERAL	BRAIN INJURY SERVICES	1,800.00
GENERAL	UNITED WAY	5,000.00
GENERAL	COMMUNITY BACKPACK PROGRAM	20,000.00
GENERAL	NRV CHILDREN'S ADVOCACY CENTER	1,000.00
GENERAL	CITY OF REFUGE	5,000.00
GENERAL	PULASKI COMM PARTNERS COALITIO	25,000.00
GENERAL	EMERGENCY NEEDS TASK FORCE	10,000.00
GENERAL	NRCC	219,874.00
GENERAL	COUNTY RECREATION	1,374,455.00
GENERAL	RANDOLPH PARK	840,986.00
GENERAL	FRIENDS OF PEAK CREEK	5,000.00
GENERAL	COUNTY PARKS	50,478.00
GENERAL	FRIENDS OF CLAYTOR LAKE	296,817.00
GENERAL	CLAYTOR LAKE FESTIVAL	16,000.00

GENERAL	NEW RIVER CONSERVANCY	4,000.00
GENERAL	FINE ARTS CENTER OF THE NRV	6,000.00
GENERAL	NEW RIVER HISTORICAL SOCIETY	25,000.00
GENERAL	FRIENDS OF SW VA	7,500.00
GENERAL	FRIENDS OF PULASKI THEATRE	4,500.00
GENERAL	PULASKI JAMS	3,000.00
GENERAL	CH EXHIBITS/COMMEMORATIVE	4,500.00
GENERAL	SALES TAX COMMEMORATIVE ITEMS	10.00
GENERAL	NEWBERN VILLAGE CENTER	5,000.00
GENERAL	ADAIRE THEATRE	2,000.00
GENERAL	FRIENDS OF RATCLIFFE	5,000.00
GENERAL	LIBRARY	806,466.00
GENERAL	LIBRARY STATE AID	246,372.00
GENERAL	SPORTS TOURISM ENTERTAIN AUTH	190,640.00
GENERAL	STEAM FACILITIES	402,324.00
GENERAL	STEAM PROGRAMING	475,725.00
GENERAL	STEAM ADMINISTRATION	465,220.00
GENERAL	COMMUNITY DEVELOPMENT & GIS	190,347.00
GENERAL	VISITOR CENTER	15,350.00
GENERAL	INDUSTRIAL PARK	125.00
GENERAL	PLANNING & ZONING	263,618.00
GENERAL	ECONOMIC DEVELOPMENT	443,562.00
GENERAL	COMMUNITY IMPACT GRANTS	45,000.00
GENERAL	VIRGINIA'S 1ST RIFA	185,172.00
GENERAL	ECONOMIC INCENTIVE PAYMENTS	412,518.00
GENERAL	TOURISM	470,053.00
GENERAL	NRV REGIONAL COMMISSION	60,043.00
GENERAL	CHAMBER OF COMMERCE	20,000.00
GENERAL	PASSENGER RAIL SERVICE	8,500.00
GENERAL	MOUNT ROGERS VA CAREER WORKS	3,245.00
GENERAL	PULASKI ON MAIN	20,000.00
GENERAL	SERCAP SE RURAL COMM ASSISTANC	5,000.00
GENERAL	SOIL & WATER CONSERVATION	15,000.00
GENERAL	NR HIGHLAND RC&D COUNCIL	3,000.00
GENERAL	NRV METROPOLITAN PLANNING ORG	8,520.00
GENERAL	COOPERATIVE EXTENSION PROGRAM	168,311.00
GENERAL	NON-DEPARTMENTAL	3,099.00
GENERAL	TRANSFERS TO OTHER FUNDS	31,628,721.00
COUNTY DEBT	COUNTY DEBT SERVICE	995,767.00
SCHOOL DEBT	SCHOOL DEBT SERVICE	4,970,610.00
INTERNAL SERVICE	INFORMATION TECHNOLOGY	1,603,786.00
INTERNAL SERVICE	COUNTY GARAGE	3,051,629.00
INTERNAL SERVICE	COMMUNICATIONS	130,800.00
	TOTAL	<hr/> 86,085,189.00